

Construction Schedule

	2021	2022	2023	2024	2025
Roofs	A5,B6,B7, B8,D1,E1	A1,A2,A3, B3,B4,B5,C1	A4		
Walkways	Gulf Side	Bay Side			
Bump-outs	A5,D1,B8,E1	A1,A2			
Driveways				Bay Side	Gulf Side
Total Project cost (thousands)	\$1,085	\$1,080	\$112	\$185	\$180
Total Reserve Spend (thousands)	\$1,246	\$1,355	\$394	\$469	\$465
Assessment	None				
Fee Increase		TBD	TBD	TBD	TBD
Loan	\$1,000,000	\$1,000,000			

Projected Fees

**Total Association Quarterly Fees
with Inflation applied to Operating costs**

